

University Budget FY 2018-19

General Operating Expenses

Sr.#	Object Head	Budget Allcoation
1	Stationery✓	7.000
2	Hardware✓	1.500
3	Software	2.160
4	Purchase of I.T. Equipment	1.500
5✓	Medical and Laboratory Equipment	0.500
6✓	Purchase of Plant & Machinery	4.500
7✓	Purchase of Furniture & Fixture	1.500
8✓	Electronic Communication	0.100
9✓	Internet Charges	0.500
10✓	Printing and publications	9.000
11✓	Convocation Expenses	4.000
12✓	Newspapers Periodicals and Books	3.000
13✓	Uniforms and Protective Clothing	2.000
14	Purchase of Drugs and Medicines	0.900
15	Cost of other stores	15.000
16	Chemicals / Glassware	0.500
17	Sports & Students Activities	1.500
18	R/M Transport	3.510
19	R/M Machinery & Equipment	1.000
20	R/M Furniture & Fixture	3.500
21	R/M Office Buildings	8.000
22	R/M Hardware	0.500
23	R/M I.T. Equipment	1.500
24	Entertainments	1.300
25	Others - Civil Works	25.000
		<u>99.470</u>

To be uploaded
on PPRA for
Annual Procurement.

Treasurer,
Govt. College Women
University, Sialkot

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PC-1 Summary of Revenue Component

A Equipment & Accessories for Labs		Persint Cost In Million
1	Botany Lab	23.776
2	Chemistry Lab	23.695
3	Zoology Lab	13.314
4	Physics Lab	24.249
5	Fine Arts Lab	12.810
6	Central Lab Lab	60.322
7	Nenotechnology Lab	4.212
		<u>162.378</u>

B ICT Facilities		Persint Cost In Million
1	2 IT LAB	15.040
		<u>15.040</u>

C Furniture/Fixture		Persint Cost In Million
1	200 Banches	0.900
2	500 Stols	1.250
3	Dining Chairs for Students Hostel	0.525
4	Dining Tables for Students Hostel	0.525
		<u>3.200</u>

D Transport		Persint Cost In Million
1	Ambulance	6.400
		<u>6.400</u>

E Books & Journals		Persint Cost In Million
1	Books & Journals	5.000
		<u>5.000</u>

GRAND TOTAL

* 192.018

* Subject to Release of Funds by Govt. of the Punjab

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