

SUMMARISED CLUBBED BUDGET PROFILE

Budget 2020-21 & Budget Estimates 2021-22

Regular & Self-Support Degree Program

Name of the University: **GC WOMEN UNIVERSITY SIALKOT**

[Million Rs.]

		Actual Budget 2019-20	Approved Budget 2020-21	Actual 2020-21	Budget Estimates 2021-22
		Non- Development	Non- Development	Non- Development	Non- Development
Opening Balance: (Regular & SSDP)		38.409	62.217	129.458	229.792
Receipts					
a.	Federal Government	99.129	135.038	134.816	158.730
b.	Supplementary / Additional Grant	9.072	15.000	0.000	0.000
c.	Any Other Grant	1.915	15.000	2.162	5.000
d.	Provincial Govt. Grant	66.473	172.071	65.375	0.000
e.	Own Resources (Regular & SSDP)	324.288	443.757	357.735	578.939
A. Total Available Resources		539.285	843.083	689.546	972.460
Expenditure					
a.	Total Non-Salary Expenditure: (Regular & SSDP)	107.915	331.460	167.910	464.406
b.	Total Establishment Charges: (Regular & SSDP)	301.912	494.749	291.844	452.286
B. Total Expenditures		409.827	826.209	459.754	916.693
C. Surplus / Deficit [A - B]		129.458	16.874	229.792	55.768