

Headwise detail of Non-Salary Expenditure

Name of the University: GC WOMEN UNIVERSITY SIALKOT

Million Rs.

Code No.	Budget Heads	2017-18 (Budget Estimates)
A0320401	Electronic Communication	0.050
A0320403	Internet Charges	0.500
A03901	Stationery	6.000
A03902	Printing and publications	7.500
A0397006	Convocation Expenses	3.000
A03905	Newspapers Periodicals and Books	2.000
A03906	Uniforms and Protective Clothing	2.000
A03927	Purchase of Drugs and Medicines	0.500
A03942	Cost of other stores	9.400
A0394202	Chemicals / Glassware	0.500
A0397006	v. Sports & Students Activities	0.500
A13001	Transport	5.000
A13101	Machinery & Equipment	1.000
A13201	Furniture & Fixture	0.500
A13301	Office Buildings	8.000
A13701	Hardware	0.500
A13703	I.T. Equipment	0.500
A06301	Entertainments	1.000
A09201	Hardware	6.500
A09202	Software	2.500
A09203	Purchase of I.T. Equipment	2.500
A09404	Medical and Laboratory Equipment	2.500
A09601	Purchase of Plant & Machinery	2.500
A09701	Purchase of Furniture & Fixture	0.500
Total Non-Salary Expenses		65.450


Treasurer / Director Finance

Treasurer,
GC Women University